

Community Facilities

<u>Project Title</u>	<u>2009</u>	<u>Scope</u>
DMD: CIP Division		
Replacement Vehicles (DMD)	\$100,000	Replace aging vehicles needed by the Department of Municipal Development to adequately and efficiently implement department projects.
Sub-total	\$100,000	
DMD: Facilities, Energy & Security		
City Building Improvement and Rehabilitation	\$750,000	Plan, design, engineer, construct, and purchase related equipment to rehabilitate City facilities in order to maintain structural value and improve energy efficiency. None of these funds may be used for the design, construction, renovation, repair or any other related expenses for the Downtown Cultural Facility for Teens.
High Flow Fixture Replacement	\$400,000	On-going project to replace High-Flow plumbing fixtures with Low-Flow plumbing fixtures at City facilities, initially including but not limited to multi-story downtown facilities, fire stations, police stations and senior centers.
Roof Repairs for City Facilities	\$500,000	Plan, design, engineer, rehabilitate, replace and construct roofs to maintain the structural value and integrity of the building envelope at City facilities.
Security Improvements and Rehabilitation	\$150,000	Design, construct, rehabilitate and purchase related equipment to upgrade security systems for various City facilities.
Sub-total	\$1,800,000	
DMD: Parking		
Parking Facilities Rehabilitation & Upgrade	\$150,000	Rehabilitate parking facilities, upgrade related equipment, replace antiquated parking meters.
Sub-total	\$150,000	
Total	\$2,050,000	